

Appendix 1: Summer School Expenditure

Your reference number is **AF366951396**

Total Possible Claim 576 attendances @ £59.70 = £34,387.20

Expenditure = £35,592

Item	Cost
Staffing	£17,897
Activities / Curriculum	£8,334
Food and Drink	£2,186
Premises	£6,425
Admin	£750
TOTAL Expenditure	£35,592

Appendix 2: Summer School Claim Form

Your details

Name: **Alsop High School**

URN: **148226**

Summer school information

Did your summer school take place? **Yes**

Did you deliver a summer school on behalf of another school, in addition to your own? **No**

Duration Over how many days did your summer school take place? **5**

Day 1 02/08/2021

Day 2 03/08/2021

Day 3 04/08/2021

Day 4 05/08/2021

Day 5 06/08/2021

Places offered

How many pupils did you invite to attend your summer school?

Incoming year group for the academic year 2021 to 2022

Pupils not eligible for pupil premium who were invited - Year 6 = 117

Pupils eligible for pupil premium who were invited - Year 6 = 153

Total: 270

Places delivered

How many pupils in each incoming year group (for the academic year 2021 to 2022) actually attended your summer school for at least one day?

Incoming year group for the academic year 2021 to 2022

Pupils not eligible for pupil premium who attended = Year 6 = 45

Pupils eligible for pupil premium who attended = Year 6 = 76

Total: 121

Pupil numbers

How many pupils attended each day?

Day 1 117

Day 2 121

Day 3 119

Day 4 110

Day 5 109

Total 576

Costs incurred

What was the overall, total cost of your summer school, including any additional funding spent beyond your maximum allocation? **£35592.00**

Did you receive any funding from parents and carers for any element of your summer school? **No**

Did you use any further additional sources of funding to supplement your summer school? **No**

What is the total amount of DfE Summer School Funding that you are claiming for? **£35592.00**

What is the total cost of your summer school that were unrecoverable costs? **£0**

Your programme

What activities did you provide?

**Transitional activities (such as meeting teachers or a tour of the school),
Additional subject support (such as English and maths), Sports-based activities,
such as team games, Arts-based activities, such as drama and visiting the theatre,
Wellbeing-based activities (such as team building or 'getting-to-know-you'
exercises)**

How did you staff your summer school?

**Qualified teaching staff and teaching assistants from Alsop High School. Agency
staff and school support staff. We also used admin staff.**

Website address **www.alsophigh.org.uk**